## REVENUE

| Revenue                          |           |
|----------------------------------|-----------|
| Match Income                     | 2,329.05  |
| Coaching Upgrade                 | 0.00      |
| Sport Funding - Gaming           | 0.00      |
| Raffles/50-50 Draws - Gaming     | 0.00      |
| Training Clinics                 | 0.00      |
| Officials Clinic                 | 0.00      |
| Team BC                          | 600.00    |
| Membership Income                | 3,885.73  |
| Match Registration Fees          | 900.00    |
| Sport Services Grant             | 35,177.00 |
| Natonal/Provincial Coaches Grant | 0.00      |
| Total                            | 42,891.78 |
|                                  |           |

| TOTAL REVENUE | 42,891.78 |
|---------------|-----------|
|---------------|-----------|

## EXPENSE

| Operations and Administration |           |
|-------------------------------|-----------|
| Athlete Assistance Program    | 6,000.00  |
| Bank Charges                  | 344.26    |
| Team BC                       | 15,778.62 |
| Championships/Rifle/Pistol    | 5,289.49  |
| Matches (other)               | 1,827.60  |
| Dues/Licences/Affiliation     | 35.00     |
| Directors Insurance           | 500.00    |
| Insurance - Trailer           | 242.00    |
| Home Page                     | 990.00    |
| Membership Expense            | 95.77     |
| Equipment Repair              | 0.00      |
| Office and Administration     | 1,002.40  |
| Silhouette                    | 85.12     |
| Postage and Shipping          | 195.78    |
| Sales Purchases               | 2,715.94  |
| Publications                  | 50.00     |
| Accounting                    | 1,575.00  |
| Total                         | 36,726.98 |
| TOTAL EXPENSE                 | 36,726.98 |
| NET INCOME                    | 6,164.80  |